

Facility Planning

Board Advisory Committee

NOVEMBER 13, 2024 @ 5:30 - 7:00 P.M.
BOARD OF EDUCATION ROOM



AGENDA

Welcome & Introductions

- Kyle Hayden, Deputy Superintendent

Review from November 6th Meeting

- Jake Slobodnik, Executive Director of Operations

Boundary Discussion for Aubry Bend and Wolf Springs Middle Schools

- Erik Pollom, Assistant Director of Planning & Operations

Boundary Discussion for the ABM & WSM Elementary School Feeders

- Erik Pollom, Assistant Director of Planning & Operations
- Jake Slobodnik, Executive Director of Operations

Next Steps

- Kyle Hayden, Deputy Superintendent



FACILITY PLANNING COMMITTEE

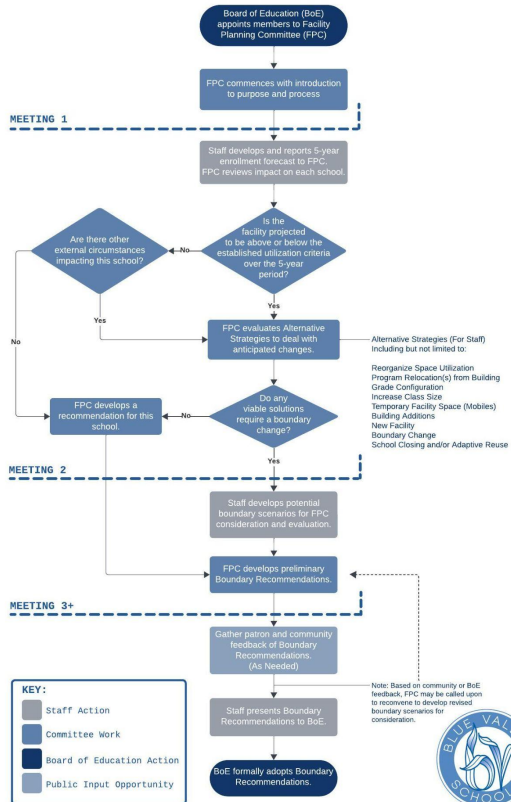
PURPOSE:

The Facility Planning Board Advisory Committee examines school enrollment and capacity, and when necessary, explores boundary alternatives and recommends options for boundary changes to the Board of Education.



FACILITY PLANNING PROCESS

Facility Planning Board Advisory Committee Process



MEETING 3+



Staff develops potential boundary scenarios for FPC consideration and evaluation.

FPC develops preliminary Boundary Recommendations.

Gather patron and community feedback of Boundary Recommendations. (As Needed)

Staff presents Boundary Recommendations to BoE.

BoE formally adopts Boundary Recommendations.

Note: Based on community or BoE feedback, FPC may be called upon to reconvene to develop revised boundary scenarios for consideration.



OVERLAND PARK 5-YEAR CIP

XXX SCHOOL LOCATION

○ PROPOSED ROUNDABOUT

○ EXISTING ROUNDABOUT

X PROPOSED ROAD IMPROVEMENT

1 Reconstruct to an improved two lane thoroughfare standards with curb and gutter, storm sewers, and sidewalks. Includes a roundabout at 175th Street.
2029 CONSTRUCTION

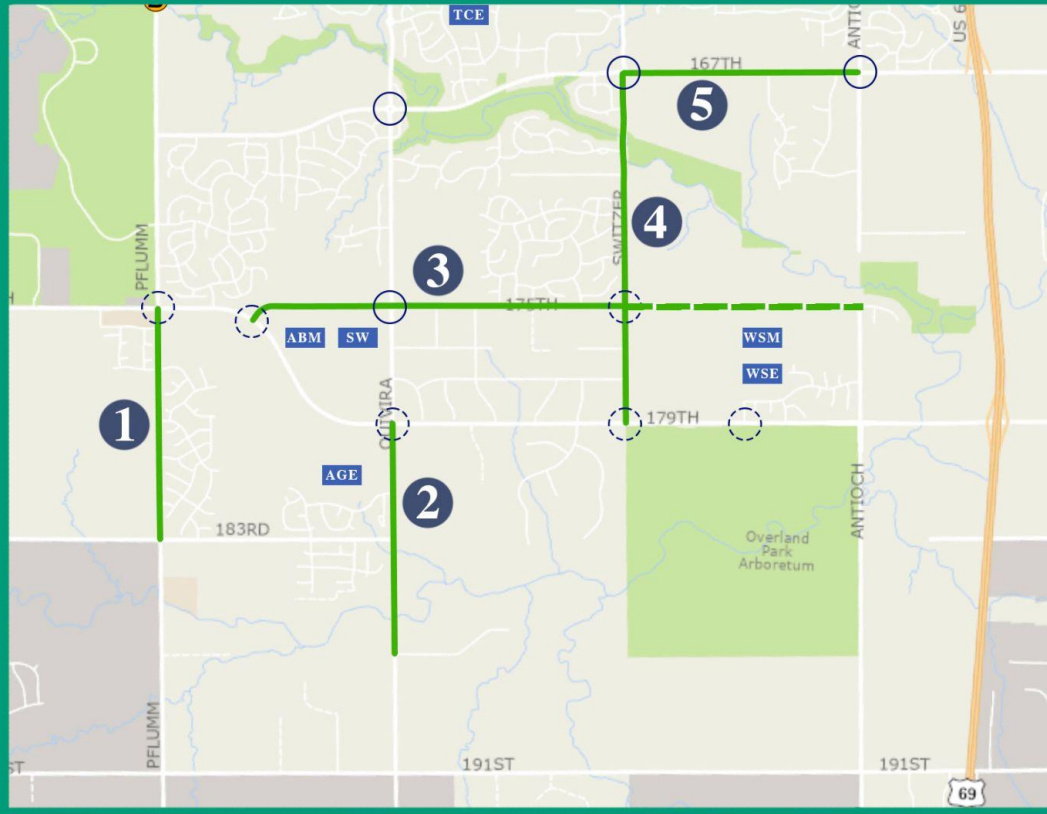
2 Construction of Quivira Road to standard two lane roadway. This section of Quivira Road currently does not exist. Proposed construction would provide connection between 183rd Street and 187th Street along Quivira Road including a roundabout at 179th.
2025-2026 CONSTRUCTION

3 Reconstruction of 175th Street between 179th Street and Antioch Road from an unimproved county road to a median divided two lane thoroughfare with turn lanes.
2028 CONSTRUCTION

4 Reconstruct to improved two lane thoroughfare standards with curb and gutter, storm sewers, and sidewalks. Includes a bridge over Coffee Creek and a roundabout at 175th Street and 179th Street.
2026 CONSTRUCTION

5 Reconstruct 167th Street to two lane thoroughfare from Switzer Road to Antioch Road.
2025 CONSTRUCTION

OVERLAND PARK KANSAS Currently Adopted Capital Improvement Projects



BOUNDARY CRITERIA



For New Schools:

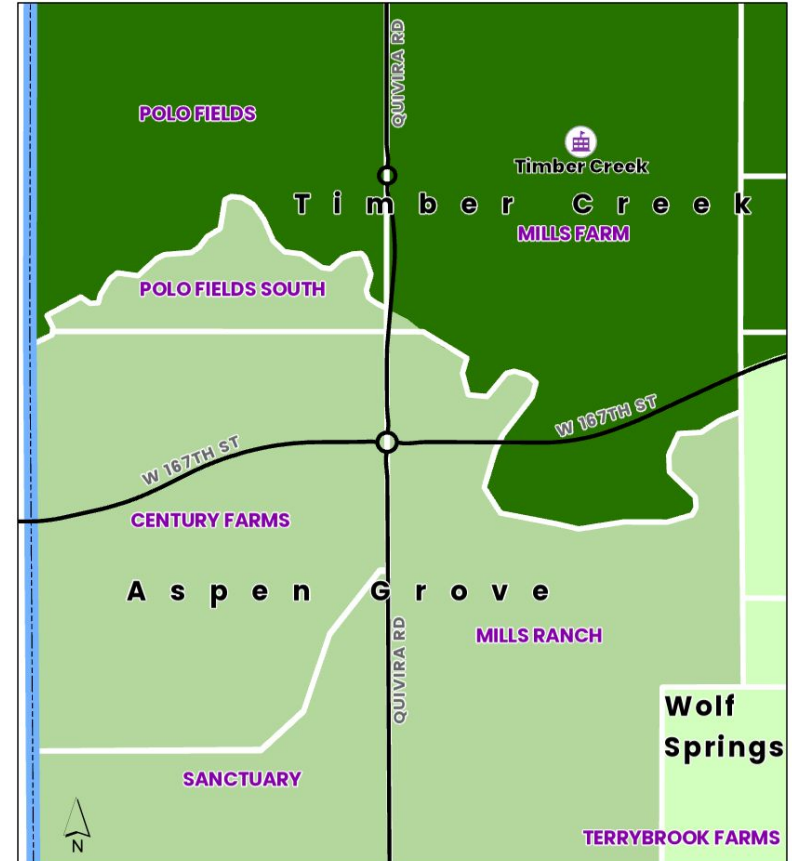
1. Projected Enrollment and Utilization
2. Fiscal Considerations - Operational
3. Duration of Boundaries
4. Feeder System Considerations
5. Neighborhoods Intact Within Attendance Areas
6. Contiguous Attendance Areas
7. Students Impacted by a Boundary Change
8. Transportation Considerations
9. Fiscal Considerations - Capital

BOUNDARY SCENARIOS

First Recommendation: Adjust Boundary between TCE & AGE to 167th Street starting 2025-26

Adding undeveloped areas to TCE stabilizes their enrollment and improves middle school boundary scenarios.

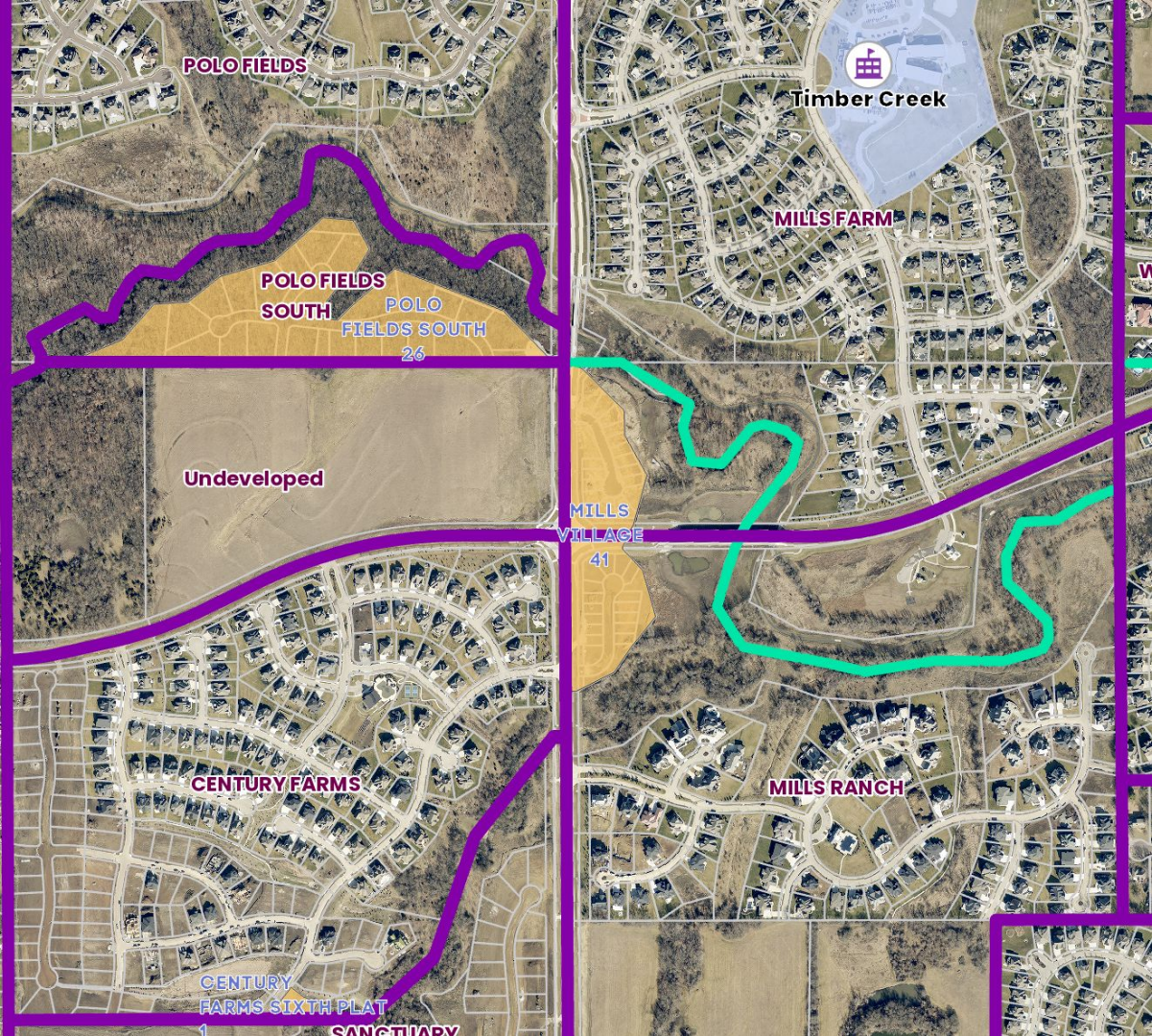
CURRENT BOUNDARY



AREA DETAIL

Making the adjustment for the **2025-26** school year will “move dirt, not people.”

Roads and houses in Polo Fields South and Mills Village will be under construction in the coming year.

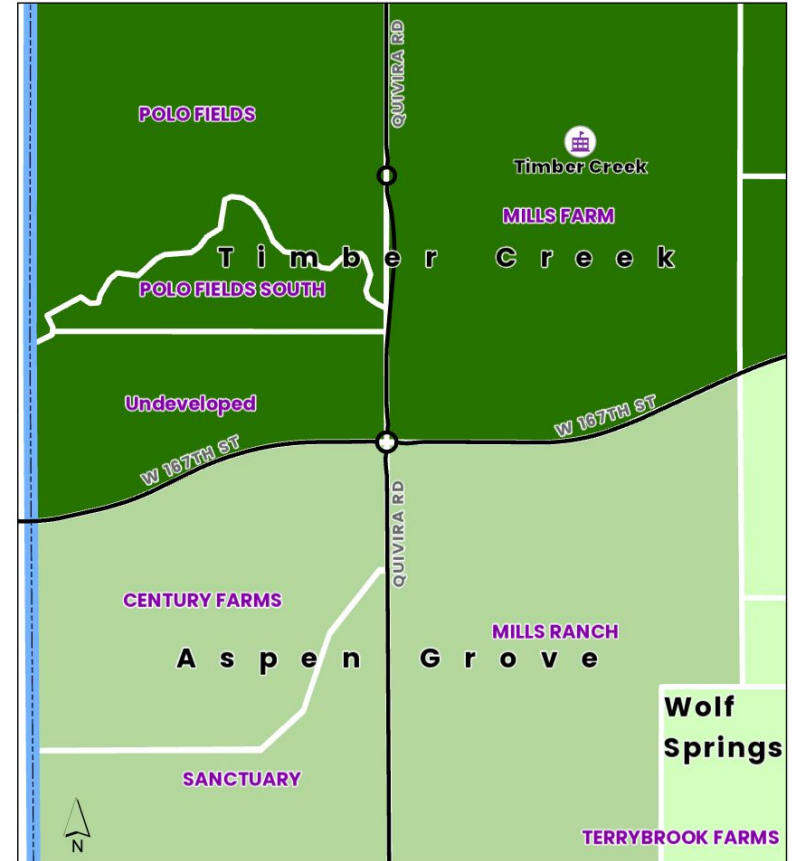


BOUNDARY SCENARIOS

First Recommendation: Adjust Boundary between TCE & AGE to 167th Street

Adding undeveloped areas to TCE stabilizes their enrollment and improves middle school boundary scenarios.

PROPOSED BOUNDARY



BOUNDARY SCENARIOS

First Recommendation: Adjust Boundary between TCE & AGE to 167th Street

Pre-Adjustment:

School	Current Capacity (24/25)	2022/23 Enrollment	2023/24 Enrollment	2024/25 Enrollment	Projection Type	Projection Year				
						2025/26	2026/27	2027/28	2028/29	2029/2030
1. Aspen Grove	25	0	114	161	Low	181	219	257	292	320
					Mid	200	257	305	349	385
					High	219	294	354	407	451
20. Timber Creek	26	576	550	546	Low	509	483	459	453	455
					Mid	522	505	488	487	494
					High	535	527	517	521	532

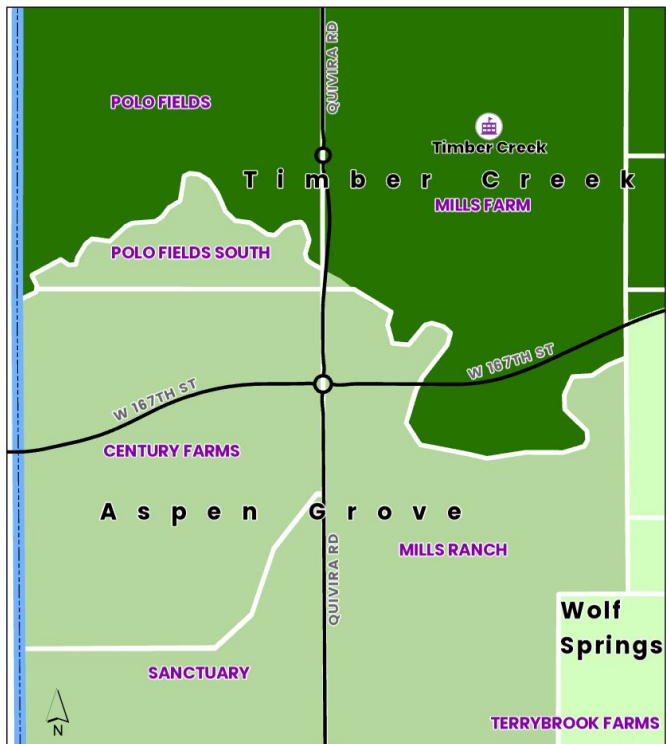
Post-Adjustment:

School	Current Capacity (24/25)	2022/23 Enrollment	2023/24 Enrollment	2024/25 Enrollment	Projection Type	Projection Year				
						2025/26	2026/27	2027/28	2028/29	2029/2030
1. Aspen Grove	25	0	114	161	Low	180	215	250	285	313
					Mid	198	249	295	339	375
					High	216	284	339	392	436
20. Timber Creek	26	576	550	546	Low	509	485	464	458	461
					Mid	523	510	496	495	503
					High	538	535	528	532	544

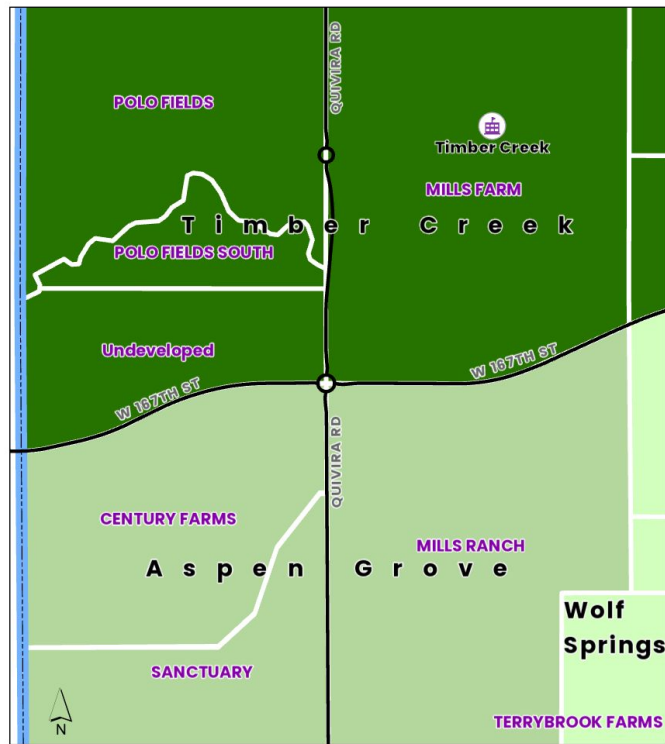


BOUNDARY SCENARIOS

CURRENT BOUNDARY



PROPOSED BOUNDARY



BOUNDARY SCENARIOS

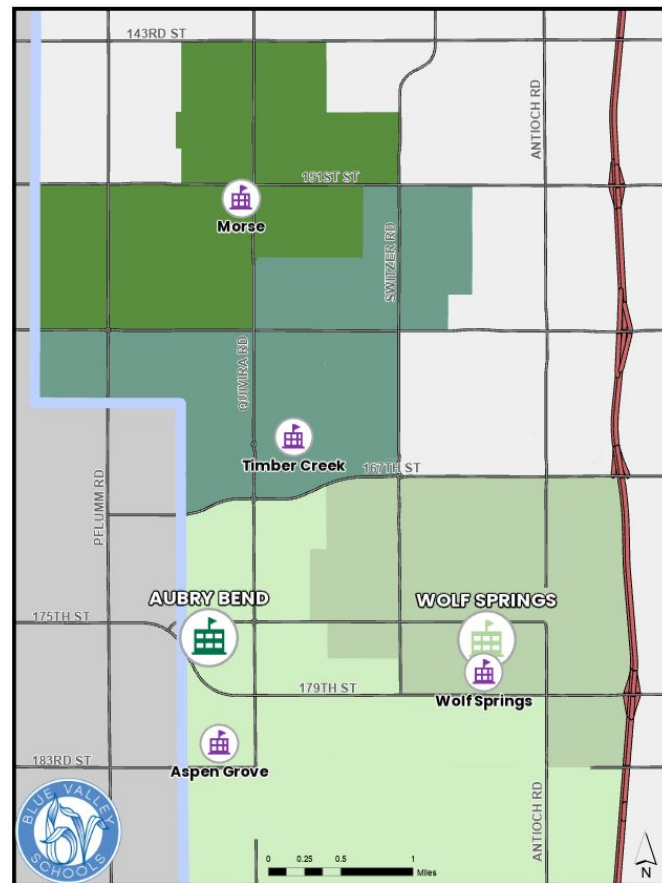
Aubry Bend & Wolf Springs Middle

Two Scenarios designed to keep elementary communities together.

Beginning August 2026

AUBRY BEND & WOLF SPRINGS MIDDLE SCHOOLS

Elementary Feeder Attendance Areas



BOUNDARY SCENARIOS

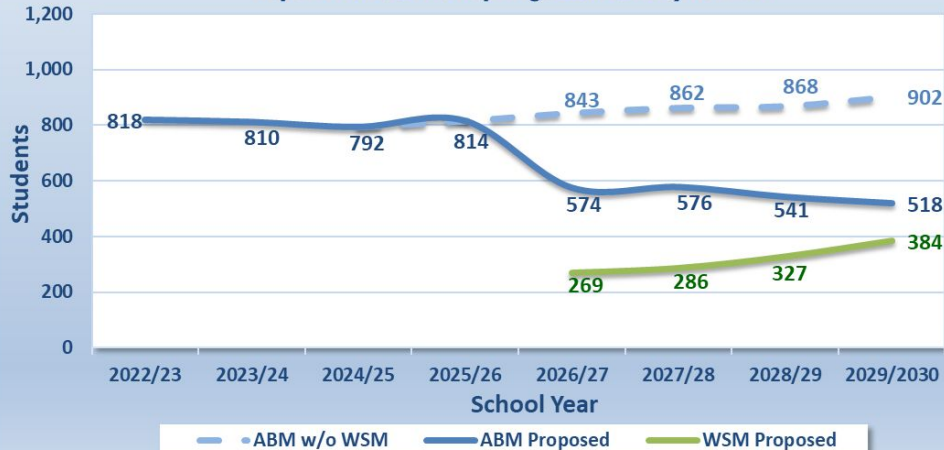
Aubry Bend & Wolf Springs Middle

Option 1:

Morse & Timber Creek to ABM

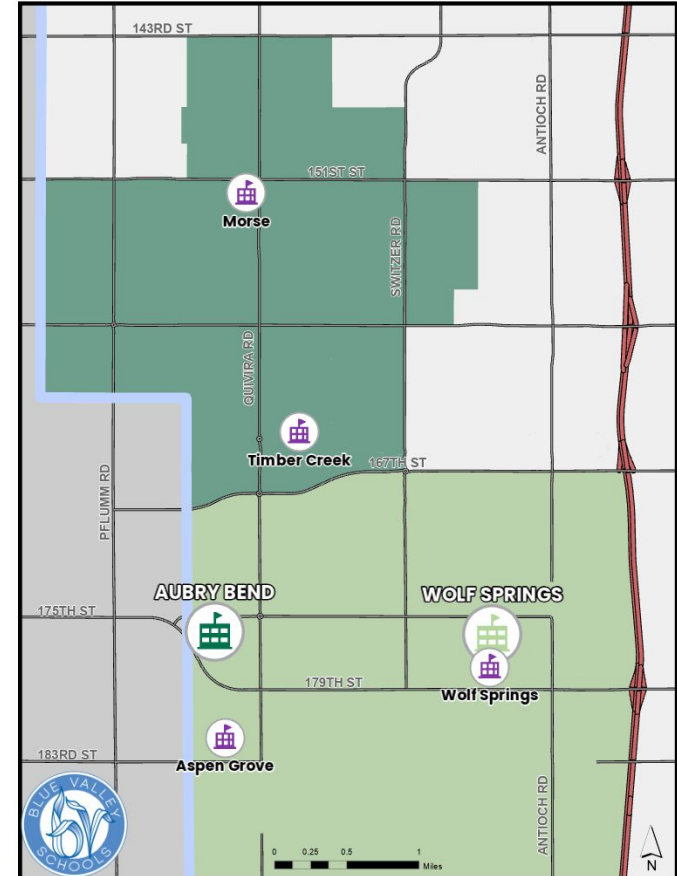
Wolf Springs and Aspen Grove to WSM

Aubry Bend & Wolf Springs Middle School: Projected Enrollment
Aspen Grove & Wolf Springs Elementary to WSM



AUBRY BEND & WOLF SPRINGS MIDDLE SCHOOLS

Boundary Scenario 1: AGE & WSE to WSM



BOUNDARY SCENARIOS

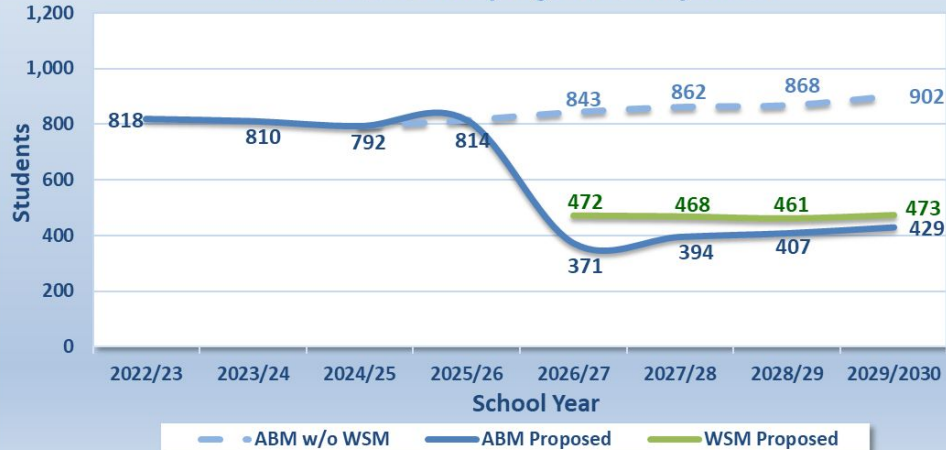
Aubry Bend & Wolf Springs Middle

Option 2:

Morse & Aspen Grove to ABM

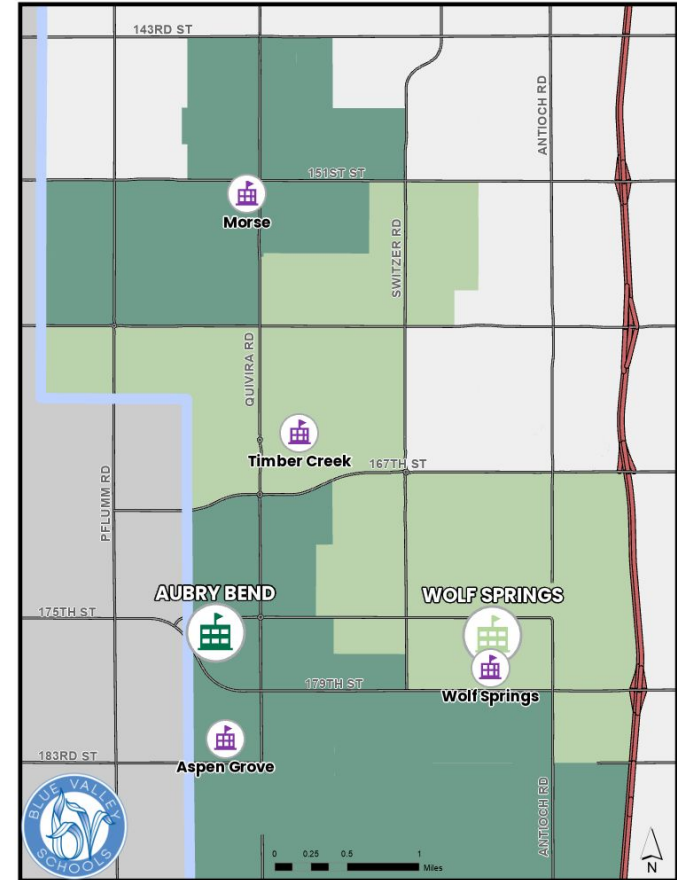
Wolf Springs and Timber Creek to WSM

Aubry Bend & Wolf Springs Middle School: Projected Enrollment
Timber Creek & Wolf Springs Elementary to WSM



AUBRY BEND & WOLF SPRINGS MIDDLE SCHOOLS

Boundary Scenario 2: TCE & WSE to WSM



NEXT STEPS

- Community meeting on proposed new boundaries to be held at Aubry Bend Middle School in December (TBD date/time).
- Board consideration of new proposed boundaries at January 13th meeting.



Thank You.

